| atrow CofE First                                       |             |                             |  |  |  |
|--|-------------|-----------------------------|--|--|--|
|  |             | r We Shine Brighter         |  |  |  |
| PE Premium Grant Fund Action Plan<br>2023/2024         |             |                             |  |  |  |
|  |             |                             |  |  |  |
| Approved by:   | Headteacher | Date: Autumn 2023 for 23/24 |  |  |  |
| Produced by Phil Croke                                 |             |                             |  |  |  |
| Key Staff: PC Philip Croke /Natalie Clelland           |             |                             |  |  |  |
| Expected Amount from Sports Premium<br>Grant 2023/2024 |             |                             |  |  |  |
| Predicted Expenditure for 2023/24 £17,800              |             |                             |  |  |  |
|  |             |                             |  |  |  |





| Spots Premium Goals |   |  |  |  |  |
|---------------------|---|--|--|--|--|
| 1                   | The engagement of all pupils in regular physical activity – kick starting healthy lifestyles.   |  |  |  |  |
| 2                   | The profile of PE and sport being <mark>ra</mark> ised across the school as <mark>a t</mark> ool for whole s <mark>ch</mark> ool improvement. |  |  |  |  |
| 3                   | Increased confidence, knowledge and skills of all staff in teaching PE and sport.   |  |  |  |  |
| 4                   | Broader experience of a range of sports and activities offered to all pupils.   |  |  |  |  |
| 5                   | Increased participation in competitive sport.   |  |  |  |  |
|                     |   |  |  |  |  |
|                     |   |  |  |  |  |
|                     |   |  |  |  |  |

| <b>Objective:</b> To enhance Teaching and Learning through CPD                                      | Success Criteria:<br>Improved quality of teaching and enhanced skills, knowledge and understanding of children.<br>For all children to achieve expected in Physical Education<br>All pupils to attend swimming in the school and all children achieve 25m by Year 5 |                                    |   |                    |  |
|---|---|------------------------------------|---|--------------------|--|
| Actions:  | Date:   | Responsibility                     | Measurability/Justification                                     | Resources/Funding: |  |
| <ul> <li>To provide Continuous Professional<br/>Development training to staff<br/>(£400)</li> </ul> | Throughout year   | Mark Richmond as<br>PE Coordinator | Observation of outstanding teaching of PE                       | £400               |  |
| <ul> <li>To employ specialist people to deliver high quality physical</li> </ul>                    |   | All Staff                          | Purchase sports coaches for teacher too observe and learn from. | £3000              |  |





| activities at school teaching in year          | T   | PUPIL          |  |                   |  |  |
|--|---|----------------|--|-------------------|--|--|
| 2-5. (£2000)                                   |   | PARLIAMENT     | All pupils to attend swimming in the school and all children achieve | £1000 per year    |  |  |
|  |   |                | 25m by Year 5  |                   |  |  |
| • To subsidise the cost for swimming           |   |                |  |                   |  |  |
| above that expected for the                    |   |                | Staff shadow more experienced  |                   |  |  |
| National Curriculum. (£1000)                   |   |                | staff.   |                   |  |  |
| • To purchase a new PE Scheme of               |   |                |  | £750              |  |  |
| work (£750).                                   |   |                | Purchase Resources – scheme of                                       |                   |  |  |
|  |   |                | work   | £1000             |  |  |
| Additional resources for National              |   |                |  |                   |  |  |
| curriculum and clubs (£1 <mark>0</mark> 00)    |   |                |  | Total £5150       |  |  |
|  |   |                |  |                   |  |  |
| <b>Objective:</b> To increase Extra Curriculum | Success Criteria:   |                |  |                   |  |  |
| Provision.                                     | An increase of sports activities provided for all age groups. |                |  |                   |  |  |
|  | More children attending sports clubs.                         |                |  |                   |  |  |
| Actions:                                       | Date:   | Responsibility | Measurability/Justification  | Resources/Funding |  |  |
|  | Throughout the year   |                |  |                   |  |  |





| To promote clubs with the school    | Mark Richmond as          | Increased provision of extra         | £1000       |
|-------------------------------------|---------------------------|--------------------------------------|-------------|
| through training.                   | PE Coordinator            | curriculum activities.               |             |
| (Rugby, football, Cricket, yoga/    |                           |                                      |             |
| meditation, martial arts , swimming | All Staff                 | After school Club equipment          |             |
| club (1000)                         |                           | (football posts, netball posts etc.) | £1500       |
|                                     | PUPIL                     |                                      |             |
| • Equipment (£1500)                 | PARLIAME <mark>N</mark> T | Worcester County Cricket             |             |
|                                     |                           | Roaring Rugby                        |             |
|                                     |                           | Think calm club                      |             |
|                                     |                           | Change 4 Life inclusion              | Total £1000 |
|                                     |                           | Increased attendance on after        |             |
|                                     |                           | school clubs.                        |             |
|                                     |                           |                                      |             |
|                                     |                           |                                      |             |

| <b>Objective:</b> To raise competition and develop | Success Criteria:  |                |                             |  |            |  |
|--|--|----------------|-----------------------------|--|------------|--|
| provision for all groups including SEN, KS1, LAC   | Increased numbers of children participating in inter and intra competitions.         |                |                             |  |            |  |
| and girls.   | For 80% of KS2 attending at least 1 competitive game and represent the school.       |                |                             |  |            |  |
|  | For the school to enter at least 3 competitions that can lead to inter county level. |                |                             |  |            |  |
|  | To provide at least 2 event for children on the SEN register.                        |                |                             |  |            |  |
|  | To increase the number of girls attending clubs.                                     |                |                             |  |            |  |
|  | To achieve Gold Award.   |                |                             |  |            |  |
| Actions:   | Date:  | Responsibility | Measurability/Justification |  | Resources: |  |





| • In line with curriculum overview,<br>consistently enter teams into<br>competitions. Aim to enter an A team of<br>excellence and if possible a B team of<br>participation. | Ongoing   | Mark Richmond<br>as PE<br>Coordinator<br>All Staff | To see an increase in total number of<br>children competing in school to school<br>sports events in particular KS1and KS2.<br>Increased number of intra and inter sports | Hiring of Transport<br>£2500.00<br>£200<br>Medals, trophies |  |
|---|---|--|--|---|--|
| <ul> <li>Raise the profile of intra and inter competition trophies and medals.</li> <li>Arrange at least 2 SEND Competitions</li> </ul>                                     | Ongoing   | PUPIL<br>PARLIAMENT                                | competitions for all age groups.<br>Additional cost of TA hours to support the<br>competitions   | £500  |  |
| <ul> <li>Ensure LAC attend at least one<br/>competition</li> </ul>  |   |  |  | Total £3200   |  |
| Objective: To develop a healthy lifestyle ethos     Success Criteria:   |   |  |  |   |  |
| across the school.  | To develop a healthy lifestyle ethos across the school. |  |  |   |  |
| Actions:  | Date:   | Responsibility                                     | For Vourse Coort Londons Drogware to sure for  | Resources:  |  |
| Continue the young leadership program   | Thursday  | MR<br>Marila Diakara an d                          | For Young Sport Leaders Program to run for   | £500  |  |
| <ul> <li>Build a trim Trail to increase activity at</li> </ul>  | Throughout the  | Mark Richmond                                      | the year.  |   |  |
| playtime  | year  | as PE  | To purchase play equipment for the Young   |   |  |
|   |   | Coordinator  | Play leaders.  |   |  |







